## CAPITAL PROGRAMME 2018/19 TO 2021/22

Compliance Works to Swimming Pools Ligning & equilating access works to Swimming Pools   40   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0 <td< th=""><th>SCHEMES</th><th>2018/19 Original Budget £000</th><th>2019/20 Original Budget £000</th><th>2020/21 Original Budget £000</th><th>2021/22 Original Budget £000</th></td<>	SCHEMES	2018/19 Original Budget £000	2019/20 Original Budget £000	2020/21 Original Budget £000	2021/22 Original Budget £000
Daring & equalities access works to swimming Pools   40   0   0   0   0     Gener main supply (an to the main pool area in Provision Foods (Ward Frenna, Levenhorpe & Fanshawe) - Replacement Air conditioning to Offices   15   0   0   0     Conditioning to Offices   15   0   0   0   0   0     Conditioning to Offices   15   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0	Head of Strategic Finance & Property				
eventhorpe Swimming Pool, Sawbridgework *   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0		10	0	0	0
Brew main supply fair to the main pool area   25   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0 <td></td> <td>40</td> <td>0</td> <td>0</td> <td>0</td>		40	0	0	0
oint Provision Pools (Wird Freman, Leventhorpe & Fanshawe) - Replacement Air   is   o   o     conditioning to Officies   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450<		25	0	0	0
Conditioning to Offices   15   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0 <td></td> <td>25</td> <td>0</td> <td>0</td> <td>0</td>		25	0	0	0
mestment, no portational assets   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250   250		15	0	0	0
tentford Theorie Replice Auditorium Roof   190   0   0   1     fold Strategic Finance & Property   520   250   250   250   250     ead of Shared Business & Fechnology Services   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450	5		-	-	T
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Soling programme to be utilised on ICT projects subject to ITSG review   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450   450					
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Enable grants to be offered to the owners of historic buildings to encourage their   SS   SS<					
maintenance and upkeep5555555555foral Head of Planning & Building Control55555555dead of Operationselsure Facilities Strategy0015,00016,260Open Space Improvements at the Wash, Hertford - HUDS0000Dirol n B0015,00016,260Open Space Improvements at the Wash, Hertford0000mproved amenity for local residents and visitors to the town03000Cannons Mil Lane Improved amenity for local residents of Bishops Stortford North03000Development03000000Could residents and visitors0300000Development030000000Could residents and visitors30000000Development030000000Could resident Adult to be reviewed in 2018/1905050505050Pay Area HartAma Common, Hertford02000000Coldude bespoke seating areas and tree & shrub planting.02750000Coldude bespoke seating areas and tree & shrub planting.7046515,07016,331Martham Common, Hertford7046515,07016,33116,331 <td>•</td> <td></td> <td></td> <td></td> <td></td>	•				
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TOTAL 1,936 1,610 16,183 17,443	Total Health & Housing				358
	TOTAL	1,936	1,610	16,183	17,443